Estimated Impact of Selected Governor's Budget Items On Towns

Tappahannock (Essex Co.) (Town)

	FY 2005	FY 2006
<u>Direct Payments</u>		
Finance		
Estimated ABC profits distribution	\$2,175	\$2,537
Estimated Liter tax distributions (wine tax distribution)	\$1,450	\$1,450
Estimated personal property tax relief reimbursement (Car Tax)	\$57,666	\$67,724
Public Safety		
Aid to localities with police departments (HB 599)	\$54,345	\$58,040
Estimated Direct Payments Total For Tappahannock (Essex Co.) (Town)	\$115,635	\$129,751
Estimated Dollar Total For Tappahannock (Essex Co.) (Town)	<u>\$115,635</u>	<u>\$129,751</u>